

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
FISCAL AFFAIRS					
LUBBOCK					
GENERAL OPERATING					
	MICHAEL A ELLICOTT	ANALYTICAL LABS	0.00	1,005.00	
	MICHAEL A ELLICOTT	CTE NETWORKING	0.00	1,000.00	
	MICHAEL A ELLICOTT	DEERWOOD CONSTRUCTION COMPANY	148,036.00	148,036.00	
	MICHAEL A ELLICOTT	DELL MARKETING L.P.	0.00	3,869.55	
	MICHAEL A ELLICOTT	EL EDITOR	351.00	351.00	
	MICHAEL A ELLICOTT	FEDEX	0.00	0.00	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	1,191,060.52	
	MICHAEL A ELLICOTT	LEE LEWIS CONSTRUCTION INC	0.00	5,938,082.54	
	MICHAEL A ELLICOTT	LUBBOCK LABS INCORPORATED	6,836.81	6,836.81	
	MICHAEL A ELLICOTT	MIDWEST REPRODUCTION COMPANY	239.39	239.39	
	MICHAEL A ELLICOTT	OFFICE SOURCE LIMITED	4,790.00	4,790.00	
	MICHAEL A ELLICOTT	PARADIGM ENGINEERING	0.00	1,502.27	
	MICHAEL A ELLICOTT	PARKHILL, SMITH & COOPER, INC.	0.00	85,094.53	
	MICHAEL A ELLICOTT	SOUTHWEST MANAGEMENT GROUP	0.00	450.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	792.00	792.00	
	TOTAL GENERAL OPERATING		161,045.20	7,383,109.61	2.18%
PHYSICAL PLANT					
	BILL WARD	BROWN MCKEE INC	0.00	4,375.07	
	BILL WARD	CONDRAV DESIGN GROUP	0.00	875.00	
	TOTAL PHYSICAL PLANT		0.00	5,250.07	0.00%
UNEXPENDED PLANT					
	MICHAEL A ELLICOTT	ACCESSIBILITY COMPLIANCE SRVS	495.00	495.00	
	MICHAEL A ELLICOTT	AMARILLO GLOBE-NEWS	0.00	0.00	
	MICHAEL A ELLICOTT	ANALYTICAL LABS	0.00	3,422.00	
	MICHAEL A ELLICOTT	ASBESTOS MAINTENANCE SVC INC.	0.00	21,400.00	
	MICHAEL A ELLICOTT	BAKER OFFICE PRODUCTS	0.00	44,389.23	
	MICHAEL A ELLICOTT	BANK OF AMERICA	0.00	7,148.50	
	MICHAEL A ELLICOTT	BASIN BLOCK & SUPPLY CO.	0.00	450.00	
	MICHAEL A ELLICOTT	BROWN CONSULTING ENGINEERS INC	0.00	8,000.00	
	MICHAEL A ELLICOTT	CITY WIDE BLINDS	0.00	1,368.00	
	MICHAEL A ELLICOTT	DAVID L. ALLDREDGE	0.00	29,250.00	
	MICHAEL A ELLICOTT	DEPT #223101	0.00	384,653.33	
	MICHAEL A ELLICOTT	DYESS-PETERSON TESTING	844.00	844.00	
	MICHAEL A ELLICOTT	ECM ENTERPRISES	45,602.44	45,602.44	
	MICHAEL A ELLICOTT	FASTSIGNS	0.00	3,270.00	
	MICHAEL A ELLICOTT	FEDEX	0.00	198.94	
	MICHAEL A ELLICOTT	FKP ARCHITECTS INC	0.00	59,044.55	
	MICHAEL A ELLICOTT	GRIGGS SIGN CO	0.00	3,191.00	

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
	MICHAEL A ELLICOTT	HART MOVING & STORAGE INC	0.00	4,740.50	
	MICHAEL A ELLICOTT	HAWORTH INC	17,446.10	17,446.10	
	MICHAEL A ELLICOTT	HAWORTH INC.	0.00	35,000.00	
	MICHAEL A ELLICOTT	HESTER'S/MCGLAUN OFFICE SUPPLY	0.00	36,080.93	
	MICHAEL A ELLICOTT	J T VAUGHN CONSTRUCTION CO INC	0.00	105,688.00	
	MICHAEL A ELLICOTT	JESTER ART SERVICE	0.00	2,370.00	
	MICHAEL A ELLICOTT	KDC ASSOCIATES	0.00	2,785.00	
	MICHAEL A ELLICOTT	KI	0.00	6,341.50	
	MICHAEL A ELLICOTT	LAMINATION SERVICE INC	0.00	814.12	
	MICHAEL A ELLICOTT	LAVIN & ASSOCIATES INC	0.00	35,229.35	
	MICHAEL A ELLICOTT	LEE GEORGE CONSTRUCTION INC.	0.00	9,031.96	
	MICHAEL A ELLICOTT	LEE LEWIS CONSTRUCTION INC	0.00	1,523,753.27	
	MICHAEL A ELLICOTT	LEE LEWIS GENERAL CONTRACTORS	0.00	30,000.00	
	MICHAEL A ELLICOTT	LUBBOCK LABS INCORPORATED	40,334.93	40,334.93	
	MICHAEL A ELLICOTT	OFFICE SOURCE LIMITED	5,282.48	5,282.48	
	MICHAEL A ELLICOTT	OFFICESOURCE LTD	52,109.92	52,109.92	
	MICHAEL A ELLICOTT	PARADIGM ENGINEERING	0.00	2,341.91	
	MICHAEL A ELLICOTT	PARKHILL, SMITH & COOPER, INC.	0.00	87,767.36	
	MICHAEL A ELLICOTT	SANDIA CONSTRUCTION INC	0.00	580,419.35	
	MICHAEL A ELLICOTT	SBC	0.00	-14,877.46	
	MICHAEL A ELLICOTT	SBC SOUTHWESTERN BELL	0.00	420,746.71	
	MICHAEL A ELLICOTT	SCHMITT & LESLIE INC.	0.00	22,780.74	
	MICHAEL A ELLICOTT	SEBESTA BLOMBERG	0.00	116,560.55	
	MICHAEL A ELLICOTT	SIMPLEX GRINNELL	0.00	6,500.00	
	MICHAEL A ELLICOTT	SMITHGROUP INC	0.00	530,896.36	
	MICHAEL A ELLICOTT	SOUTHWEST MANAGEMENT GROUP	0.00	300.00	
	MICHAEL A ELLICOTT	THE SPENCER COMPANY	28,339.89	28,339.89	
	MICHAEL A ELLICOTT	THERMODYN CONTRACTORS INC	393,653.50	393,653.50	
	MICHAEL A ELLICOTT	TRINITY METALS LABORATORY	0.00	68.01	
	MICHAEL A ELLICOTT	VAL BROWN INTERIORS	11,923.20	11,923.20	
	MICHAEL A ELLICOTT	VARIOUS SUB CONTRACTORS	1,206,440.96	0.00	
	MICHAEL A ELLICOTT	WESTERN BUILDERS	0.00	138,471.56	
	MICHAEL A ELLICOTT	WILLIAMSON INTERIORS	15,900.00	15,900.00	
	TOTAL	UNEXPENDED PLANT	1,818,372.42	4,861,526.73	37.40%
	TOTAL	LUBBOCK	1,979,417.62	12,249,886.41	16.16%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR FISCAL AFFAIRS			1,979,417.62	12,249,886.41	16.16%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
SCHOOL OF MEDICINE					
EL PASO					
CAMPUS ADMINISTRATION					
	MICHAEL A ELLICOTT	ECM ENTERPRISES	217,673.58	217,673.58	
	MICHAEL A ELLICOTT	EL EDITOR	351.00	351.00	
	MICHAEL A ELLICOTT	FEDEX	0.00	37.51	
	MICHAEL A ELLICOTT	GRIGGS SIGN CO	0.00	1,084.00	
	MICHAEL A ELLICOTT	MOORE, NORDELL & KROEGER	0.00	207,982.57	
	MICHAEL A ELLICOTT	SBC SOUTHWESTERN BELL	0.00	0.00	
	MICHAEL A ELLICOTT	SCHMITT & LESLIE INC.	0.00	5,673.86	
	MICHAEL A ELLICOTT	SOUTHWEST MANAGEMENT GROUP	0.00	300.00	
	MICHAEL A ELLICOTT	SUN CITY ANALYTICAL	1,700.00	1,700.00	
	MICHAEL A ELLICOTT	THERMODYN CONTRACTORS INC	3,901,171.00	3,901,171.00	
	MICHAEL A ELLICOTT	WEST TEXAS HISPANIC NEWS	672.00	672.00	
	TOTAL	CAMPUS ADMINISTRATION	4,121,567.58	4,336,645.52	95.04%
	TOTAL	EL PASO	4,121,567.58	4,336,645.52	95.04%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
DIVISION TOTAL FOR SCHOOL OF MEDICINE			4,121,567.58	4,336,645.52	95.04%

**TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
FACILITY PLANNING AND CONSTRUCTION HUB DIVISION REPORT**

For Period from September 1, 2002 Through August 31, 2003

CAMPUS/DEPT	ORG-MANAGER	VENDOR	HUB EXPENSE	TOTAL EXPENSE	PCT
TOTAL REPORT			6,100,985.20	16,586,531.93	36.78%
